



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BTN10  
Period : Jan-Dec (2011)  
Selected Project Id : 00061369  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL


Project Id : 00061369 Enhancing G2C Service Delivery	Period :	Jan-Dec (2011)
Output # : 00077719 Enhancing Government 2 Citizen	Impl. Partner :	03718 Department of Local Govern
	Location :	Bhutan
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 39404 (Bhutan - Dem. Governance)

Fund : 20003 (DGTTF-E-GOVERNANCE, INDEPENDENT)

71305 - Local Consult.-Sht Term-Tech	20,929.94	0.00	0.00	20,929.94
71310 - Local Consult.-Short Term-Supp	3,224.25	0.00	0.00	3,224.25
71620 - Daily Subsistence Allow-Local	0.00	155.77	0.00	155.77
74210 - Printing and Publications	7,779.66	0.00	0.00	7,779.66
75705 - Learning costs	31,054.10	0.00	0.00	31,054.10
75707 - Learning – subsistence allowan	0.00	248.87	0.00	248.87
75710 - Participation of counterparts	5,293.90	0.00	0.00	5,293.90
76120 - Unrealized Loss	0.00	1,574.09	0.00	1,574.09
<b>Total for Fund 20003</b>	<b>68,281.85</b>	<b>1,978.73</b>	<b>0.00</b>	<b>70,260.58</b>
<b>Total for Dept : 39404</b>	<b>68,281.85</b>	<b>1,978.73</b>	<b>0.00</b>	<b>70,260.58</b>
<b>Total for Output : 00077719</b>	<b>68,281.85</b>	<b>1,978.73</b>	<b>0.00</b>	<b>70,260.58</b>

<b>Project Total :</b>	<b>68,281.85</b>	<b>1,978.73</b>	<b>0.00</b>	<b>70,260.58</b>
------------------------	------------------	-----------------	-------------	------------------

Signed By :  \_\_\_\_\_ Date : 10/5/12 \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_